

DEMAND NO. 24
LEGISLATURE

A - General Services (a) Organs of State	2011	Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services	2071	Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	12961	-	12961
Voted	355015	-	355015

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
REVENUE SECTION					
M.H.	2011 Parliament/State/Union Territory Legislatures				
	02 State/Union Territory Legislatures				
	02.101 Legislative Assembly				
	60 Speaker and Deputy Speaker (Charged)				
	60.00.01 Salaries	3054	3120	3120	3120
	60.00.06 Medical Treatment	-	156	156	1
	60.00.07 Allowances	2150	2040	2040	2040
	60.00.11 Domestic Travel Expenses	226	1800	1800	1800
	60.00.12 Foreign Travel Expenses	3374	5000	5000	6000
Total	60 Speaker and Deputy Speaker (Charged)	8804	12116	12116	12961
	61 Discretionary Grants				
	70 Discretionary Grant by Speaker				
	61.70.49 Other Revenue Expenditure	5000	5000	5000	5000
Total	70 Discretionary Grant by Speaker	5000	5000	5000	5000
	71 Discretionary Grant by Deputy Speaker				
	61.71.49 Other Revenue Expenditure	4500	4500	4500	4500
Total	71 Discretionary Grant by Deputy Speaker	4500	4500	4500	4500
	72 Discretionary Grant by Chairman, Financial Committee				
	61.72.49 Other Revenue Expenditure	1000	1000	1000	2000
Total	72 Discretionary Grant by Chairman, Financial Committee	1000	1000	1000	2000
Total	61 Discretionary Grants	10500	10500	10500	11500
	62 Members				
	62.00.01 Salaries	20155	19800	19800	19293
	62.00.06 Medical Treatment	1008	990	990	1
	62.00.07 Allowances	12150	14496	14496	14790
	62.00.11 Domestic Travel Expenses	164	2000	2000	2000
	62.00.12 Foreign Travel Expenses	2781	500	500	500
	62.00.49 Other Revenue Expenditure	9756	5647	5647	8294

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	62 Members	46014	43433	43433	44878
Total	02.101 Legislative Assembly	65318	66049	66049	69339
	02.103 Legislative Secretariat				
	63 Establishment				
	63.00.01 Salaries	80220	134176	126676	137912
	63.00.02 Wages	9652	6807	6807	10724
	63.00.05 Rewards	-	712	712	712
	63.00.06 Medical Treatment	3047	4066	4066	1
	63.00.07 Allowances	61507	16306	13006	16531
	63.00.08 Leave Travel Concession	-	-	-	1
	63.00.09 Training Expenses	-	1	1	1
	63.00.11 Domestic Travel Expenses	2700	2000	2000	2000
	63.00.13 Office Expenses	16702	24903	24903	24903
	63.00.15 Royalty	-	1	1	1
	63.00.16 Printing and Publications	757	1	1	1
	63.00.18 Rent for others	-	1	1	1
	63.00.19 Digital Equipments	2689	1	1	1
	63.00.24 Fuel and Lubricants	2885	1	1	1
	63.00.26 Advertising and Publicity	243	1	1	1
	63.00.27 Minor Civil and Electric Works	1998	1801	1801	-
	63.00.28 Professional Services	57	1	1	1
	63.00.29 Repair and Maintenance	2364	1	1	1
	63.00.39 Bank and Agency Charges	-	1	1	1
	63.00.40 Awards and Prizes	-	1	1	1
	63.00.44 Loss in Exchange	53	1	1	1
	63.00.49 Other Revenue Expenditure	10692	16886	39386	58586
Total	63 Establishment	195566	207669	219369	251382
Total	02.103 Legislative Secretariat	195566	207669	219369	251382
	02.104 Legislator's Hostel				
	63 Establishment				
	63.00.01 Salaries	7001	12332	11932	12742
	63.00.06 Medical Treatment	156	374	374	1
	63.00.07 Allowances	5675	1504	1254	1552
	63.00.11 Domestic Travel Expenses	30	100	100	100
	63.00.49 Other Revenue Expenditure	860	1568	1568	1568
Total	63 Establishment	13722	15878	15228	15963
Total	02.104 Legislator's Hostel	13722	15878	15228	15963
	02.800 Other Expenditure				
	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India				
	64.00.32 Contribution	1300	1300	1300	2200
Total	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	1300	1300	1300	2200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	65 Other Contributions				
	65.00.32 Contribution	2386	900	900	1500
Total	65 Other Contributions	2386	900	900	1500
Total	02.800 Other Expenditure	3686	2200	2200	3700
Total	02 State/Union Territory Legislatures	278292	291796	302846	340384
Total	2011 Parliament/State/Union Territory Legislatures	278292	291796	302846	340384
M.H.	2071 Pensions and Other Retirement				
	01 Civil				
	01.111 Pensions to Legislators				
	60 Ex-Members of State Legislature				
	60.00.04 Pensionary Charges	28920	27372	27372	27592
Total	60 Ex-Members of State Legislature	28920	27372	27372	27592
Total	01.111 Pensions to Legislators	28920	27372	27372	27592
Total	01 Civil	28920	27372	27372	27592
Total	2071 Pensions and Other Retirement	28920	27372	27372	27592
Total	REVENUE SECTION	307212	319168	330218	367976
Total	Charged	8804	12116	12116	12961
Total	Voted	298408	307052	318102	355015
Rec	2011 Parliament, 02.911 deduct recoveries of overpayment	1010	-	-	-